

## **AGENDA**

### **COMMITTEE ON COMMUNITY IMPROVEMENT (FY07 Budget Deliberations)**

**April 26, 2006  
Aldermen Garrity, O'Neil,  
Osborne, Gatsas, Duval**

**5:30 PM  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)**

1. Chairman Garrity calls the meeting to order.
2. The Clerk calls the roll.
3. Amend Table 5 of a Resolution "Approving the Community Improvement Program for 2007, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program."

By Deleting Project #511107 Parks, Recreation & Cemetery \$200,000  
Gill Stadium Roof

**Gentlemen, what is your pleasure?**

4. Discussion relating to the proposed FY2007 CIP budget as follows:
  - a) communications from the Planning Director providing additional information regarding the breakdown of several CIP cash and bond projects as requested at a meeting of the Committee on Finance held on April 17, 2006;
  - b) request of Alderman Roy for improvements at the Campbell Street/D.W. Highway/Hamel Drive intersection;
  - c) request of Alderman Duval for increasing project 610507 Prayer Hall Inc. Welcome Home Shelter/transitional housing by \$20,000 in Affordable Housing Trust Funds for a total appropriation from all sources of \$40,000;

- d) request of Alderman Duval regarding allocations for sidewalk improvements and the beautification for Hanover and Bridge Streets;
- e) request of Alderman DeVries requesting funding for two Storm Drain Infrastructure projects (Walnut Hill and Roysan/Lois Drainage);
- f) request of Alderman DeVries for funding of speed and noise enforcement;
- g) request of Alderman DeVries for funding of bleachers at the South Junior Deb Field;
- h) request of Alderman Garrity for additional funding in the amount of \$120,000 for the Calef Road Park;
- i) request of Alderman Thibault for funding of Chronic Drain project at 323 Thornton Street;
- j) request of Alderman Forest for funding in the amount of \$109,100 for lighting and signage at the West Junior Deb Softball Fields;
- k) request of Alderman Lopez for funding in the amount of \$10,000 for the International Institute;
- l) request of Alderman Lopez for funding in the amount of \$10,000 to \$15,000 to upgrade the Civil War Memorial Fountain in Veterans Park;
- m) Highway Department – Management Software System purchase;
- n) Parks, Recreation and Cemetery – Weston Tower; and
- o) Fire Department – MER/Apparatus

5. If there is no further business, a motion is in order to adjourn.